

**HARLAN COUNTY SCHOOLS
DISTRICT FACILITIES PLAN****NEXT DFP DUE: FEBRUARY 2030****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-8, 9-12
2. Long Range Plan P-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Harlan County High School	A1	Permanent	9-12 Center	892	978	1219
2. Middle						
a. (None)						
3. Elementary						
a. Black Mountain Elementary School	A1	Permanent	PS-8 Center	221	242	432
b. Cawood Elementary School	A1	Permanent	PS-8 Center	174	190	210
c. Cumberland Elementary School	A1	Permanent	PS-8 Center	393	430	739
d. Evarts Elementary School	A1	Permanent	PS-8 Center	303	332	455
e. Green Hills Elementary School	A1	Permanent	PS-8 Center	115	126	192
f. James A. Cawood Elementary School	A1	Permanent	PS-8 Center	255	279	693
g. Rosspoint Elementary School	A1	Permanent	PS-8 Center	341	373	342
g. Wallins Elementary School	A1	Permanent	PS-8 Center	310	339	400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

			Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, administrative areas, auditoriums, and gymnasiums.				
(1) Harlan County High School	2008	220,000 sf.		
1.1 Major Renovation of Mech (HVAC) and/or Roofing Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Roof Replacement, Flashing and Trim.				\$3,167,283
<i>NON-MODEL PROGRAM AREA WORK (New construction or renovation)</i>				
1.2 HB 727	Replace Football Field Turf and associated draining/plumbing			\$1,500,000

(2)	Black Mountain Elementary	1994	47,841 sf.	
2.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Roadways, Parking Lots, Pedestrian Walkways, Site Grading for Drainage, Garbage Area Structure ROOFING: Roofing, Flashing, Trim DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Lines; MECHANICAL (HVAC): Hot Water Boilers, Boiler Room Piping, Hydronic Pumps, Packaged Air Conditioning Units (Not including Lobby Units replaced in 2025), Exhaust Ventilation Systems, Controls; ELECTRICAL (Including Lighting): Electric Service Distribution, Kitchen Lighting, Gymnasium Lighting, Corridor Surface Lighting, Intercom/Clock System; FIXED EQUIPMENT: Kitchen Equipment, Bleachers, Media Center Furniture LIFE SAFETY: Fire Alarm System, Security System, Exit and Emergency Egress Lighting, Emergency Generator, Site Lighting			\$10,215,335
(3)	Cawood Elementary School	1975, 1993	42,225 sf.	
3.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Roadways, Parking Lots, Pedestrian Walkways, Site Grading for Drainage, Garbage Area Structure ROOFING: Roofing, Flashing, Trim DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Lines, Storm Drainage, Waste Water Treatment Plant; MECHANICAL (HVAC): Water Source Heat Pump Units, Boiler Room Piping, Hydronic Pumps and Controls; ELECTRICAL (Including Lighting): Electric Service Distribution, Kitchen Lighting, Gymnasium Lighting, Corridor Surface Lighting, Intercom/Clock System; FIXED EQUIPMENT: Bleachers, Media Center Furniture LIFE SAFETY: Fire Alarm System, Sprinkler System, Security System, Exit and Emergency Egress Lighting, Emergency Generator, Site Lighting.			\$6,763,699
(4)	Cumberlnd Elementary School	1976, '94, '00	67,059 sf.	
4.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Roadways, Parking Lots, Pedestrian Walkways, Site Grading for Drainage, Garbage Area Structure ROOFING: Roofing, Flashing, Trim DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Lines, Storm Drainage MECHANICAL (HVAC): Hot Water Boilers, Boiler Room Piping, Hydronic Pumps; ELECTRICAL (Including Lighting): Electric Service Distribution, Kitchen Lighting, Gymnasium Lighting, Corridor Surface Lighting, Intercom/Clock System; FIXED EQUIPMENT: Kitchen Equipment, Toilet Partitions, Bleachers LIFE SAFETY: Fire Alarm System, Sprinkler System, Security System, Exit and Emergency Egress Lighting, Emergency Generator, Site Lighting.			\$10,460,404
(5)	Evarts Elementary School	1949, '63, '86, '89	49,845 sf.	
5.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: Replace Windows PLUMBING: Domestic Water Heaters, Sanitary Line System and Vent Piping; ELECTRICAL (Including Lighting): Media Center Lighting, Gymnasium Lighting, Classroom & Corridor Lighting, Restroom Lighting, Intercom/Clock System; LIFE SAFETY: Fire Alarm System, Sprinkler System, Security System, Exit and Emergency Egress Lighting.			\$4,802,466

(6)	Green Hills Elementary School	1971	31,502 sf.					\$6,169,463
6.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Garbage Area Structure ROOFING: Roofing, Flashing, Trim DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Wastewater Treatment Plant, Plumbing Fixtures, Domestic Water Lines, Storm Drainage; MECHANICAL (HVAC): Hot Water Boilers, Boiler Room Piping, Hydronic Pumps, Packaged HVAC Units, Ventilation, Controls; ELECTRICAL (Including Lighting): Electric Service Distribution, Kitchen Lighting, Gymnasium Lighting, Corridor Surface Lighting, Intercom/Clock System; FIXED EQUIPMENT: Kitchen Equipment, Media Center Furniture, Lockers; LIFE SAFETY: Fire Alarm System, Sprinkler System, Security System, Exit and Emergency Egress Lighting, Emergency Generator, Site Lighting							
(7)	James A. Cawood Elementary	1967, '89	107,948 sf.					\$11,547,511
7.1	1967 BUILDING SECTION: Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Garbage Area Structure, Roadways, Parking Lots, Pedestrian Walkways; DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Lines, Storm Drainage, Sanitary Sewer Piping; MECHANICAL (HVAC): Hot Water Boilers, Boiler Room Piping, Hydronic Pumps, Packaged HVAC Units, Ventilation, Controls (Minus Previously Replaced Units in 2024); ELECTRICAL (Including Lighting): Electric Service Distribution, Lighting FIXED EQUIPMENT: Kitchen Equipment, Media Center Furniture, Lockers, Classroom Casework, Bleachers; LIFE SAFETY: Emergency Generator, Site Lighting							
(8)	Rosspoint Elementary School	1960, '74, '92	34,412 sf.					\$5,933,320
8.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Garbage Area Structure, Roadways, Parking Lots, Pedestrian Walkways; DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Domestic Water Lines, Storm Drainage, Sanitary Sewer Piping; MECHANICAL (HVAC): Hot Water Boilers, Boiler Room Piping, Hydronic Pumps, Packaged HVAC Units, Ventilation, Controls; ELECTRICAL (Including Lighting): Electric Service Distribution, Lighting, FIXED EQUIPMENT: Kitchen Equipment, Media Center Furniture, Lockers, Classroom Furniture, Office Furniture, Classroom Casework, Markerboards, Teacher Wardrobes; LIFE SAFETY: Emergency Generator, Site Lighting							
8.2	Construct:	1	Preschool Classrooms	825 sf	825 sf	74%		\$396,546
8.3		1	FMD Classroom	825 sf	825 sf	74%		\$396,546
(9)	Wallins Elementary School	1945, '83, '91, '21	48,600 sf.					\$3,188,692
9.1	1983 BUILDING SECTION: Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Domestic Water Lines, Storm Drainage, Sanitary Sewer Piping, Plumbing Fixtures; MECHANICAL (HVAC): Packaged HVAC Units, Ventilation, Controls (Minus Previously Replaced Units in 2022); ELECTRICAL (Including Lighting): Branch Wiring, Lighting, Baseboard Heaters; FIXED EQUIPMENT: Media Center Furniture, Lockers, Classroom Furniture, Office Furniture, Classroom Casework, Markerboards, Teacher Wardrobes; LIFE SAFETY: Elevator, Fire Alarm System, Exit & Emergency Lighting.							

9.2	1991 BUILDING SECTION: Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Doors WINDOWS: Windows INTERIOR FINISHES: Doors , Paint, Floor Finishes, Ceilings; PLUMBING: Domestic Water Lines, Plumbing Fixtures; MECHANICAL (HVAC): Packaged HVAC Units, Ventilation, Controls (Minus Previously Replaced Units in 2022); ELECTRICAL (Including Lighting): Secondary Electrical Distribution, Branch Wiring, Lighting; FIXED EQUIPMENT: Classroom Furniture, Classroom Casework, Markerboards, Teacher Wardrobes; LIFE SAFETY: Fire Alarm System, Exit & Emergency Lighting, Classroom Intercom System.	\$914,878
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2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

(1)	Harlan County High School	2008	220,000 sf.	\$50,000
1.1	Install Cellular Communication System & Tower for Existing Elevator & Fire Alarm System			
(2)	Black Mountain Elementary	1994	47,841 sf.	\$50,000
2.1	Install Cellular Communication System & Tower for Existing Elevator & Fire Alarm System			
(3)	Cawood Elementary School	1975, 1993	42,225 sf.	\$50,000
3.1	Install Cellular Communication System & Tower for Existing Elevator & Fire Alarm System			
(5)	Cumblerland Elementary School	1976, '94, '00	67,059 sf.	\$50,000
5.1	Install Cellular Communication System & Tower for Fire Alarm System			
(6)	Evarts Elementary School	1949, '63, '86, '89	49,845 sf.	\$50,000
6.1	Install Cellular Communication System & Tower for Fire Alarm System			
(7)	Green Hills Elementary School	1971	31,502 sf.	\$50,000
7.1	Install Cellular Communication System & Tower for Fire Alarm System			
(8)	James A. Cawood Elementary	1967, '89	107,948 sf.	\$50,000
8.1	Install Cellular Communication System & Tower for Fire Alarm System			
(9)	Rosspoint Elementary School	1960, '74, '92	34,412 sf.	\$50,000
9.1	Install Cellular Communication System & Tower for Fire Alarm System			
(10)	Central Office	1982	10,811 sf.	\$50,000
10.1	Install Cellular Communication System & Tower for Fire Alarm System			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

	Eff. %	Cost Est.
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1)	Central Office	1982	10,811 sf.	
1.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, Flashing and Trim; PLUMBING: Domestic Water Heaters; LIFE SAFETY: Sprinkler System.			\$439,651
(2)	Harlan County Maintenance Building	1984	5,623 sf.	
2.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, Flashing and Trim; PLUMBING: Compressed Air System, Domestic Water Heaters, Cooling Piping and Fittings; HVAC: Unit Air Conditioners; ELECTRICAL: Electrical Baseboard Heaters.			\$146,791

(3)	Harlan County Bus Garage	1997	7,355 sf.	
3.1	Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Roadways, Parking, Pedestrian Walkways, Garbage Area & Structure; DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Flooring, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Piping, Compressed Air Systems, Domestic Water Heaters; MECHANICAL (HVAC): Furnaces, Ventilation System, Unit Air Conditioners, Controls; ELECTRICAL (Including Lighting): Electric Baseboard Heaters, Electrical Service and Distribution, Emergency Power Generation System, Site Lighting; FIXED EQUIPMENT: Storage Shelving; LIFE SAFETY: Fire Alarm, Security System, Egress Lighting and Exit Signs.			\$1,444,545

DISTRICT NEED	\$67,937,131
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	James A. Cawood Elementary	1967, '89	107,948 sf.	
1.1	1989 BUILDING SECTION: Major Renovation of Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Pedestrian Walkways; DOORS: Doors, Industrial Doors WINDOWS: Windows INTERIOR FINISHES: Paint, Floor Finishes, Ceilings; PLUMBING: Plumbing Fixtures, Domestic Water Lines, Storm Drainage, Sanitary Sewer Piping; MECHANICAL (HVAC): Packaged HVAC Units, Ventilation, Controls (Minus Previously Replaced Units in 2024); ELECTRICAL (Including Lighting): Secondary Electric Service Distribution, Lighting FIXED EQUIPMENT: Lockers, Classroom Casework			\$5,577,405